

Municipio de Salamanca, Guanajuato.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación por Objeto del Gasto(Capítulo y Concepto)
Del 1 de Enero al 31 de Diciembre del 2021

| Concepto | Egresos | | | | | Subejercicio |
|--|----------------|--------------------------------|----------------|----------------|----------------|---------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Servicios Personales | 369,190,447.99 | -12,654,810.95 | 356,535,637.04 | 315,724,729.16 | 308,948,318.27 | 40,810,907.88 |
| Remuneraciones al Personal de Carácter Permanente | 205,475,675.60 | -11,775,724.69 | 193,699,950.91 | 182,042,933.25 | 182,048,726.27 | 11,657,017.66 |
| Remuneraciones al Personal de Carácter Transitorio | 4,898,000.00 | 470,000.00 | 5,368,000.00 | 4,248,608.39 | 4,248,608.39 | 1,119,391.61 |
| Remuneraciones Adicionales y Especiales | 40,996,199.40 | 4,181,556.75 | 45,177,756.15 | 35,899,091.69 | 35,899,128.71 | 9,278,664.46 |
| Seguridad Social | 79,553,341.54 | -5,649,387.72 | 73,903,953.82 | 61,977,362.96 | 55,195,122.03 | 11,926,590.86 |
| Otras Prestaciones Sociales y Económicas | 28,682,231.45 | 9,616,058.94 | 38,298,290.39 | 31,556,732.87 | 31,556,732.87 | 6,741,557.52 |
| Previsiones | 9,585,000.00 | -9,497,314.23 | 87,685.77 | 0.00 | 0.00 | 87,685.77 |
| Pago de Estímulos a Servidores Públicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Materiales Y Suministros | 66,191,435.92 | 13,220,480.75 | 79,411,916.67 | 60,435,236.18 | 58,912,745.94 | 18,976,680.49 |
| Materiales de Administración, Emisión de Documentos y Artículos | 9,401,832.50 | -1,335,524.45 | 8,066,308.05 | 3,766,219.05 | 3,660,954.18 | 4,300,089.00 |
| Alimentos y Utensilios | 2,204,302.50 | 1,033,471.23 | 3,237,773.73 | 2,460,679.76 | 2,429,583.76 | 777,093.97 |
| Materias Primas y Materiales de Producción y Comercialización | 53,042.50 | 3,000.00 | 56,042.50 | 5,345.46 | 5,345.46 | 50,697.04 |
| Materiales y Artículos de Construcción y de Reparación | 22,459,547.42 | -2,626,067.74 | 19,833,479.68 | 13,977,282.73 | 13,234,292.82 | 5,856,196.95 |
| Productos Químicos, Farmacéuticos y de Laboratorio | 769,319.50 | 103,173.00 | 872,492.50 | 281,494.96 | 281,494.96 | 590,997.54 |
| Combustibles, Lubricantes y Aditivos | 16,055,444.00 | 12,344,093.28 | 28,399,537.28 | 28,013,650.14 | 27,378,921.80 | 385,887.14 |
| Vestuario, Blancos, Prendas de Protección y Artículos Deportivos | 10,287,691.50 | 2,083,636.73 | 12,371,328.23 | 7,233,300.20 | 7,222,164.20 | 5,138,028.03 |
| Materiales y Suministros Para Seguridad | 1,000,000.00 | -285,230.24 | 714,769.76 | 713,956.80 | 713,956.80 | 812.96 |
| Herramientas, Refacciones y Accesorios Menores | 3,960,256.00 | 1,899,928.94 | 5,860,184.94 | 3,983,307.08 | 3,986,031.96 | 1,876,877.86 |
| Servicios Generales | 147,940,347.64 | 45,950,174.15 | 193,890,521.79 | 139,118,072.80 | 131,605,085.38 | 54,772,448.99 |
| Servicios Básicos | 29,820,610.08 | -1,039,449.30 | 28,781,160.78 | 13,848,691.56 | 13,591,456.72 | 14,932,469.22 |
| Servicios de Arrendamiento | 36,671,927.58 | 12,445,925.40 | 49,117,852.98 | 42,036,287.03 | 42,036,287.03 | 7,081,565.95 |
| Servicios Profesionales, Científicos, Técnicos y Otros Servicios | 28,419,103.16 | 33,891,032.98 | 62,310,136.14 | 43,342,689.86 | 42,727,249.86 | 18,967,446.28 |
| Servicios Financieros, Bancarios y Comerciales | 5,001,900.00 | -335,588.15 | 4,666,311.85 | 4,277,195.14 | 4,277,199.12 | 389,116.71 |
| Servicios de Instalación, Reparación, Mantenimiento y Conservación | 13,507,300.50 | 4,399,760.98 | 17,907,061.48 | 12,506,054.66 | 12,406,077.69 | 5,401,006.82 |
| Servicios de Comunicación Social y Publicidad. | 7,099,915.00 | 1,034,577.27 | 8,134,492.27 | 5,635,515.71 | 5,295,998.84 | 2,498,976.56 |
| Servicios de Traslado y Viáticos | 1,469,690.00 | -34,103.70 | 1,435,586.30 | 226,678.39 | 224,908.98 | 1,208,907.91 |
| Servicios Oficiales | 9,008,495.00 | -2,194,811.92 | 6,813,683.08 | 3,864,748.46 | 3,504,452.81 | 2,948,934.62 |
| Otros Servicios Generales | 16,941,406.32 | -2,217,169.41 | 14,724,236.91 | 13,380,211.99 | 7,541,454.33 | 1,344,024.92 |
| Transferencias, Asignaciones, Subsidios Y Otras Ayudas | 95,692,867.76 | 17,149,162.77 | 112,842,030.53 | 97,848,322.60 | 97,576,780.60 | 14,993,707.93 |
| Transferencias Internas y Asignaciones al Sector Público | 1,035,000.00 | 889,191.90 | 1,924,191.90 | 0.00 | 0.00 | 1,924,191.90 |
| Transferencias al Resto del Sector Público | 60,830,998.46 | -1,740,245.86 | 59,090,752.60 | 53,362,002.60 | 53,362,002.60 | 5,728,750.00 |
| Subsidios y Subvenciones | 3,035,000.00 | 478,424.09 | 3,513,424.09 | 2,983,176.30 | 2,983,176.30 | 530,247.79 |

| | | | | | | |
|--|-----------------------|-----------------------|-------------------------|-----------------------|-----------------------|-----------------------|
| Adeudos de Ejercicios Fiscales Anteriores (Adefas) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 802,812,961.84 | 252,583,803.91 | 1,055,396,765.75 | 851,966,431.03 | 793,756,195.68 | 203,430,334.72 |

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C.P. HERLINDA CASTILLO AGUADO
TESORERA MUNICIPAL



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LIC. JULIO CESAR ERNESTO PRIETO
EL CORAZÓN DE GUANAJUATO PRESIDENTE MUNICIPAL
PRESIDENCIA MUNICIPAL
H. AYUNTAMIENTO 2021-2024



Municipio de Salamanca, Guanajuato.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Económica (Por Tipo de Gasto)
Del 1 de Enero al 31 de Diciembre del 2021

| Concepto | Egresos | | | | | Subejercicio |
|---|-----------------------|--------------------------------|-------------------------|-----------------------|-----------------------|-----------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Gasto Corriente | 695,009,169.84 | 50,892,224.42 | 745,901,394.26 | 618,259,095.10 | 602,175,664.55 | 127,642,299.16 |
| Gasto de Capital | 94,103,792.00 | 206,005,803.49 | 300,109,595.49 | 224,321,559.93 | 182,194,755.13 | 75,788,035.56 |
| Amortización de la Deuda y Disminución de Pasivos | 13,700,000.00 | -4,314,224.00 | 9,385,776.00 | 9,385,776.00 | 9,385,776.00 | 0.00 |
| Pensiones y Jubilaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Participaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 802,812,961.84 | 252,583,803.91 | 1,055,396,765.75 | 851,966,431.03 | 793,756,195.68 | 203,430,334.72 |


SALAMANCA
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PRESIDENCIA MUNICIPAL
 H. AYUNTAMIENTO 2021-2024
 LIC. JULIO CESAR ERNESTO PRIETO
 PRESIDENTE MUNICIPAL

Municipio de Salamanca, Guanajuato.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre del 2021

| Concepto | Egresos | | | | | Subejercicio |
|--|----------------|--------------------------------|----------------|----------------|----------------|---------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| DIF | 45,152,598.46 | -440,245.86 | 44,712,352.60 | 44,712,352.60 | 44,712,352.60 | 0.00 |
| INSADIS | 4,820,900.00 | 0.00 | 4,820,900.00 | 4,820,900.00 | 4,820,900.00 | 0.00 |
| INST MPAL PLANEACION DEL MPIO SALAMANCA | 6,000,000.00 | -1,100,000.00 | 4,900,000.00 | 0.00 | 0.00 | 4,900,000.00 |
| INST MPAL DE SALAMANCA DE LA MUJER | 4,657,500.00 | 0.00 | 4,657,500.00 | 3,828,750.00 | 3,828,750.00 | 828,750.00 |
| AYUNTAMIENTO | 15,344,625.82 | -160,079.87 | 15,184,545.95 | 13,245,409.50 | 13,189,612.11 | 1,939,136.45 |
| PRESIDENCIA MUNICIPAL | 23,407,652.29 | 2,392,105.57 | 25,799,757.86 | 18,249,039.16 | 17,527,414.40 | 7,550,718.70 |
| SECRETARIA AYUNTAMIENTO | 6,341,343.29 | 396,665.08 | 6,738,008.37 | 6,002,184.91 | 5,872,099.10 | 735,823.46 |
| JUZGADO ADMINISTRATIVO MUNICIPAL | 970,723.56 | -25,561.59 | 945,161.97 | 807,177.53 | 786,106.30 | 137,984.44 |
| ARCHIVO MUNICIPAL | 1,478,812.06 | -132,715.60 | 1,346,096.46 | 1,131,281.17 | 1,099,933.95 | 214,815.29 |
| JUNTA LOCAL DE RECLUTAMIENTO | 537,809.75 | 689.72 | 538,499.47 | 477,710.05 | 464,748.48 | 60,789.42 |
| DIRECCION DE TRANSPORTES | 1,455,595.47 | 0.00 | 1,455,595.47 | 1,297,344.60 | 1,270,086.12 | 158,250.87 |
| DIR. PROTECCION CIVIL | 12,450,895.51 | 9,852,853.88 | 22,303,749.39 | 17,331,692.26 | 17,162,261.03 | 4,972,057.13 |
| DIR. GRAL. PROG. SEGURIDAD PUBLICA | 90,360,669.63 | -3,777,620.68 | 86,583,048.95 | 76,387,617.94 | 74,879,643.93 | 10,195,431.01 |
| JEFATURA EVENTOS ESPECIALES | 4,245,132.62 | 20,768.93 | 4,265,901.55 | 3,591,122.84 | 3,461,075.16 | 674,778.71 |
| DIRECCION GENERAL DE COMUNICACIÓN SOCIAL | 11,191,581.42 | -1,235,943.44 | 9,955,637.98 | 8,018,866.95 | 7,548,321.04 | 1,936,771.03 |
| DIRECCION DE FISCALIZACION Y CONTROL | 9,361,010.54 | -1,983,767.04 | 7,377,243.50 | 6,539,188.17 | 6,362,678.96 | 838,055.33 |
| DIRECCION GENERAL DE MOVILIDAD | 40,346,403.00 | 2,790,512.00 | 43,136,915.00 | 33,327,586.87 | 32,588,445.53 | 9,809,328.13 |
| DIRECCION GENERAL DE ASUNTOS JURIDICOS | 3,744,191.12 | 4,062,512.69 | 7,806,703.81 | 6,441,290.97 | 6,375,163.34 | 1,365,412.84 |
| TESORERIA MUNICIPAL | 85,668,557.33 | -21,427,087.31 | 64,241,470.02 | 45,139,137.80 | 39,158,068.49 | 19,102,332.22 |
| CONTRALORIA MUNICIPAL | 4,464,076.11 | -5,503.84 | 4,458,572.27 | 3,700,830.63 | 3,614,536.73 | 757,741.64 |
| DIR. GRAL. DESARROLLO SOCIAL Y HUMANO | 37,944,504.93 | 4,615,127.65 | 42,559,632.58 | 38,289,830.37 | 37,861,206.64 | 4,269,802.21 |
| DEPTO. CENTRO CIVICO | 827,157.47 | -74,888.43 | 752,269.04 | 628,824.42 | 614,257.28 | 123,444.62 |
| JEFATURA DE PREDIAL | 2,663,747.04 | 50,026.74 | 2,713,773.78 | 2,241,913.51 | 2,176,765.75 | 471,860.27 |
| JEFATURA DE ALMACEN | 1,100,980.80 | -44,316.97 | 1,056,663.83 | 746,606.70 | 729,802.49 | 310,057.13 |
| DIR. GENERAL OBRA PUBLICA | 101,429,033.83 | 158,907,144.51 | 260,336,178.34 | 201,094,445.97 | 200,661,844.37 | 59,241,732.37 |
| JEFATURA DE MANTENIMIENTO GENERAL | 15,517,727.27 | -214,287.92 | 15,303,439.35 | 13,727,365.21 | 13,370,671.28 | 1,576,074.14 |
| DIR. DE EDUCACION | 2,314,461.11 | 19,794.99 | 2,334,256.10 | 1,764,316.28 | 1,729,899.93 | 569,939.82 |
| DIR. COM. MUNICIPAL DEPORTE | 10,691,347.55 | 216,602.00 | 10,907,949.55 | 9,567,972.64 | 9,388,007.32 | 1,339,976.91 |
| DIR. DE TURISMO | 3,695,653.41 | -4,440.60 | 3,691,212.81 | 1,807,973.40 | 1,776,123.93 | 1,883,239.41 |

Sector Paraestatal del Gobierno (Federal/Estatal/Municipal) de Municipio de Salamanca, Guanajuato.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero AL 31 DE DICIEMBRE DEL 2021

| Concepto | Egresos | | | | | Subejercicio |
|--|-------------|--------------------------------|-------------|-------------|-------------|--------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituciones Públicas de la Seguridad Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Entidades Paraestatales Financieras No Monetarias con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |


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|---|-----------------------|-----------------------|-------------------------|-----------------------|-----------------------|-----------------------|
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Saneamiento del Sistema Financiero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Adeudos de Ejercicios Fiscales Anteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 802,812,961.84 | 252,583,803.91 | 1,055,396,765.75 | 851,966,431.03 | 793,756,195.68 | 203,430,334.72 |

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